

The project costs indicated for each county's local youthful offender rehabilitative facilities construction project represents the county's state dollar request and the amount of match the county committed in its project proposal. These costs are not reflective of each project's total cost to the respective county. Three counties met and did not exceed the 25% match requirement (Riverside, San Luis Obispo and Tuolumne). Seven counties exceeded the 25% match requirement (Alameda, Los Angeles, Merced, Monterey, Santa Clara, Santa Cruz and Stanislaus). Four small counties requested and were granted a match reduction (Colusa, Humboldt, Shasta and Yolo).

Large counties were required to provide a minimum of 10% of total eligible costs in cash match.

Medium and small counties were required to provide a minimum of 5% of total eligible costs in cash match.

Alameda County		
State Funds	\$35,000,000	67.32%
Cash Match	\$9,198,736	17.69%
In-Kind Match	\$7,789,800	14.99%
Total Eligible Project Costs	\$51,988,536	100%
Total Match	\$16,988,536	32.68%

Los Angeles County		
State Funds	\$28,728,123	70%
Cash Match	\$6,348,000	16%
In-Kind Match	\$5,810,000	14%
Total Eligible Project Costs	\$40,886,123	100%
Total Match	\$12,158,000	30%

Colusa County		
State Funds	\$5,655,740	95%
Cash Match	\$297,671	5%
In-Kind Match	\$0	0%
Total Eligible Project Costs	\$5,953,411	100%
Total Match	\$297,671	5%

Merced County		
State Funds	\$8,897,708	72.60%
Cash Match	\$3,106,436	25.30%
In-Kind Match	\$253,000	2.10%
Total Eligible Project Costs	\$12,257,144	100%
Total Match	\$3,359,436	27.40%

Humboldt County		
State Funds	\$12,930,869	82.7%
Cash Match	\$2,216,720	14.2%
In-Kind Match	\$481,300	3.1%
Total Eligible Project Costs	\$15,628,889	100%
Total Match	\$2,698,020	17.3%

Monterey County		
State Funds	\$35,000,000	38.41%
Cash Match	\$37,900,000	41.60%
In-Kind Match	\$18,208,890	19.99%
Total Eligible Project Costs	\$91,108,890	100%
Total Match	\$56,108,890	61.59%

Riverside		
State Funds	\$24,698,105	75%
Cash Match	\$5,157,440	15.6%
In-Kind Match	\$3,091,500	9.40%
Total Eligible Project Costs	\$32,947.05	100%
Total Match	\$8,248,940	25%

San Luis Obispo		
State Funds	\$13,120,983	75%
Cash Match	\$2,375,000	13.60%
In-Kind Match	\$1,998,661	11.40%
Total Eligible Project Costs	\$17,494,644	100%
Total Match	\$4,373,661	25%

Santa Clara		
State Funds	\$12,950,000	73.71%
Cash Match	\$2,878,550	16.39%
In-Kind Match	\$1,739,650	9.90%
Total Eligible Project Costs	\$17,568,200	100%
Total Match	\$4,618,200	26.29%

Santa Cruz		
State Funds	\$1,355,608	70.3%
Cash Match	\$251,756	13.1%
In-Kind Match	\$320,030	16.6%
Total Eligible Project Costs	\$1,927,394	100%
Total Match	\$571,786	29.7%

Shasta County		
State Funds	\$15,050,000	84.04%
Cash Match	\$1,975,000	11.03%
In-Kind Match	\$883,000	4.93%
Total Eligible Project Costs	\$17,908,000	100%
Total Match	\$2,858,000	15.96%

Stanislaus County		
State Funds	\$18,000,000	74.84%
Cash Match	\$3,599,650	14.97%
In-Kind Match	\$2,451,800	10.19%
Total Eligible Project Costs	\$24,051,450	100%
Total Match	\$6,051,450	25.16%

Tuolumne County		
State Funds	\$16,000,000	73.10%
Cash Match	\$5,048,417	23.10%
In-Kind Match	\$830,655	3.80%
Total Eligible Project Costs	\$21,879,072	100%
Total Match	\$5,879,072	26.9%

Yolo County		
State Funds	\$4,784,536	77.3%
Cash Match	\$966,061	15.6%
In-Kind Match	\$436,570	7.1%
Total Eligible Project Costs	\$6,187,167	100%
Total Match	\$1,402,631	22.7%